



DEPARTMENT OF LABOR AND EMPLOYMENT
PROFESSIONAL REGULATION COMMISSION
Cordillera Administrative Region (Baguio)

Pine Lake View Building, No. 09 Otek Street corner Benjamin R. Salvosa Drive, Rizal Monument, 2600 Baguio City, Philippines



SUPPLEMENTAL ANNUAL PROCUREMENT PLAN FOR FY 2022 - SECOND SEMESTER

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)	Remarks (Explaining changes from the APP)
					Advertisement/Pos ting of IB/REI	Submission/Openi ng of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
MAINTENANCE AND OTHER OPERATING EXPENSES														
A.III.a.2	Papers, materials and products	LRD-Exam	No	NP-53.9 - Small Value Procurement	Sep 2022	Sep 2022	Sep 2022	Sep 2022	GoP	23,500.00	23,500.00	-	Envelopes with print	Increase in requirement
GRAND TOTAL										23,500.00	23,500.00	-		

Prepared by:
RBAC SECRETARIAT

NIÑO EMMANUELLE A. CELESTE
IVY D. GAYON
JASON ROMMEL L. LOPEZ
PHILIP JAY B. PAY-OEN
MARY JANE T. PORTE
Members

Appropriate Funds Available Certified by:

LEO M. M. KISIM
Administrative Officer V (Budget Officer III)

Funds Availability Certified by:

JOVY CHRISTIE T. ANONGOS
Accountant III

Recommending Approval:
REGIONAL BIDS AND AWARDS COMMITTEE

ATTY. HANNAH B. BAYENG-MAGALGALIT
Member

CHARITO A. MARQUEZ
Member

VIRGINIA N. MARTIN
Member

WAYNE B. CRISPIN
Vice Chairman

ATTY. CRESENTE B. LUMEREZ, JR.
Chairman

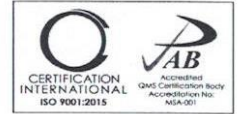
Approved by:
HEAD OF THE PROCURING ENTITY

JUANITA L. DOMOGEN
Regional Director



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MAINTENANCE AND OTHER OPERATING EXPENSES														
A.I.a.1; A.III	Printer or facsimile or photocopier supplies	All delivery units	No	Direct Contracting	Within last quarter	Within last quarter	Within last quarter	Within last quarter	GoP	1,459,205.00	1,459,205.00	-	HP and Brother printer consumables (TN2380, 215A, 201A, 76A)	anticipated increase of transactions with the release of board exam results
A.I.a.1; A.III.a.2	Information and communication technology equipment and devices and accessories	GASS; LRD-Exam	No	NP-53.9 - Small Value Procurement	Within last quarter	Within last quarter	Within last quarter	Within last quarter	GoP	9,538,125.00	9,538,125.00	-	All-in-one computer and laptop for mobile and CBLE use; Cellphone for complaints	New requirement for CBLE and ARTA compliance
A.III.a.2	Papers, materials and products	LRD-Exam	No	NP-53.9 - Small Value Procurement	Within last quarter	Within last quarter	Within last quarter	Within last quarter	GoP	35,250.00	35,250.00	-	Envelopes with print	Increase in requirement
A.I.a.1	Other maintenance and other operating expenses	GASS	No	NP-53.9 - Small Value Procurement	Within last quarter	Within last quarter	Within last quarter	Within last quarter	GoP	68,580.00	68,580.00	-	Representation Expenses-VAWC Campaign	Increase in requirement
GRAND TOTAL										11,101,160.00	11,101,160.00	-		

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Accountant III

Recommending Approval:
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(on leave)
ATTY. HANNAH B. BAYENG-MAGALGALIT
Member

CHARITO A. MARRUEZ
Member

VIRGINIA N. MARTIN
Member

WAYNE B. CRISPIN
Vice Chairman

ATTY. CRESENTE B. LUMEREZ, JR.
Chairman

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